



British
Biathlon
Union

2 February 2019

BBU Financial Report

2016/17 Summary from submitted accounts

• Income	£143,911
• IBU	£112,083 (78%)
• AWSA	£27,000 (19%)
• Subscriptions	£2,388 (2%)
• Expenditure	£115,646
• National Team	£82,873 (72%)
• Administrative costs	£32,773 (28%)
• Net change	£28,265



2017/18 Summary from draft accounts

• Income	£82,192
• IBU	£76,000 (92%)
• AWSA	£1,800 (2%)
• Subscriptions	£2,692 (3%)
• Expenditure	£62,206
• National Team	£42,512 (68%)
• Administrative Costs	£19,694 (32%)
• Net change	£19,987



Comparison

	2016/17	2017/18
Income	£143,911	£82,207.84
IBU	£112,083 (72%)	£76,000 (92%)
AWSA	£27,000 (28%)	£1,800 (2%)
Subscriptions	£2,388 (2%)	£2,692 (3%)
Expenditure	£115,646	£62,206
National Team	£82,873 (72%)	£42,512 (68%)
Administration Costs	£32,773 (28%)	£19,694 (32%)
Income over Expenditure	£28,265	£19,987

