

THE BRITISH BIATHLON UNION
MANAGEMENT INFORMATION
FOR THE YEAR ENDED 30 APRIL 2015

THE BRITISH BIATHLON UNION

DETAILED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 APRIL 2015

		2015		2014
	£	£	£	£
Income - Grants				
Army Winter Sports Association		8,500		34,550
Special grant - Army		-		7,500
Olympic Solidarity		2,071		-
International Biathlon Union		81,555		51,083
Sochi 2014 (BOA)		3,322		9,740
Aspen Healthcare Solutions		60,000		5,000
Subscriptions		13,356		17,499
Other income		6,650		8,403
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		175,454		133,775
Direct Biathlon support costs				
National teams	113,449		77,044	
Development Team costs	-		1,148	
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		(113,449)		(78,192)
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Gross profit		62,005		55,583
Expenses		(32,748)		(30,008)
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Operating surplus		29,257		25,575
Other interest receivable and similar income				
Bank interest received	15		8	
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		15		8
		<hr/>		<hr/>
Surplus before taxation		29,272		25,583
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SCHEDULE OF ADMINISTRATIVE EXPENSES

FOR THE YEAR ENDED 30 APRIL 2015

	2015	2014
	£	£
Administrative expenses		
Affiliation fees	500	250
Marketing	-	153
Meetings and Congress	6,094	3,420
Office costs	-	223
Telephone	750	750
Entertaining	-	73
Consultancy fees	300	300
Secretary General	23,232	22,869
Accountancy fees	690	720
Bank charges	177	120
Sundry expenses	95	219
Depreciation	910	911
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	32,748	30,008
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