

**THE BRITISH BIATHLON UNION
MANAGEMENT INFORMATION
FOR THE YEAR ENDED 30 APRIL 2016**

THE BRITISH BIATHLON UNION

DETAILED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 APRIL 2016

		2016		2015
	£	£	£	£
Income - Grants				
Army Winter Sports Association		19,000		8,500
Olympic Solidarity		-		2,071
International Biathlon Union		58,417		81,555
Sochi 2014 (BOA)		-		3,322
Aspen Healthcare Solutions		10,000		60,000
Subscriptions		3,439		13,356
Other income		1,050		6,650
		<u>91,906</u>		<u>175,454</u>
Direct Biathlon support costs				
National teams	73,683		113,449	
	<u>73,683</u>		<u>113,449</u>	
		(73,683)		(113,449)
Gross profit		<u>18,223</u>		<u>62,005</u>
Expenses		<u>(39,698)</u>		<u>(32,748)</u>
Operating (deficit)/surplus		<u>(21,475)</u>		<u>29,257</u>
Other interest receivable and similar income				
Bank interest received	8		15	
	<u>8</u>		<u>15</u>	
		8		15
(Deficit)/Surplus before taxation		<u><u>(21,467)</u></u>		<u><u>29,272</u></u>

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SCHEDULE OF ADMINISTRATIVE EXPENSES

FOR THE YEAR ENDED 30 APRIL 2016

	2016	2015
	£	£
Administrative expenses		
Affiliation fees	250	500
Meetings and Congress	5,988	6,094
Office costs	164	-
Marketing	648	-
Telephone	662	750
Entertaining	242	-
Consultancy fees	10,000	300
Secretary General	18,859	23,232
Accountancy fees	720	690
Bank charges	162	177
Sponsorship expenditure	1,079	-
Sundry expenses	64	95
Depreciation	860	910
	<u>39,698</u>	<u>32,748</u>
